



## Safety, programs and building upgrades our top priority

Renewal 2020 is the result of assessing our facilities' needs in the school district. Keeping our facilities the pride of the community as well as meeting the 21st century educational needs of our students is a top priority of the Johnson City Board of Education. Over the last two years, the board along with the administrators worked to create a capital project that addresses these needs while limiting the impact on our taxpayers.

Safety and programming are the top two areas Renewal 2020 is focused on while completing some much-needed building systems work. While the bulk of the project focuses on the elementary-middle school, some needs at the high school and the transportation complex will also be addressed. This project redesigns building entry areas at the elementary-middle school to keep our students and staff safe while

also adding other safety features. Another exciting aspect of this project is bringing STEM alive to our elementary and middle school students with classrooms outfitted for Next Generation Science labs and makerspace room.

Take some time to look through the pages of this newsletter to view the details of the proposed project. You will see the careful planning and future-thinking that went into this endeavor. To view a video with Renewal 2020 information, go to [www.jcschools.com](http://www.jcschools.com) and click on the link on the homepage. Additional information about the project vote on December 5, 2018, is included in this newsletter and the video.

Thank you for your continued support of our students and our schools.

*Superintendent Mary Kay Roland*



**Public Meeting • November 27, 2018 • 7 p.m.**  
Johnson City High School Auditorium

**Public Referendum Vote • December 5, 2018 • noon - 8 p.m.**  
Johnson City High School Lobby &  
Two Rivers Church (Chrisfield Campus)

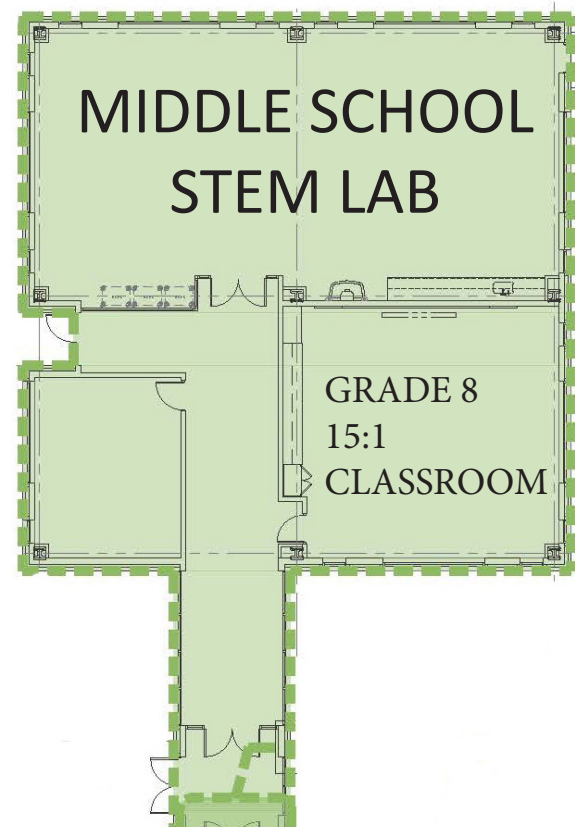


# Program Changes

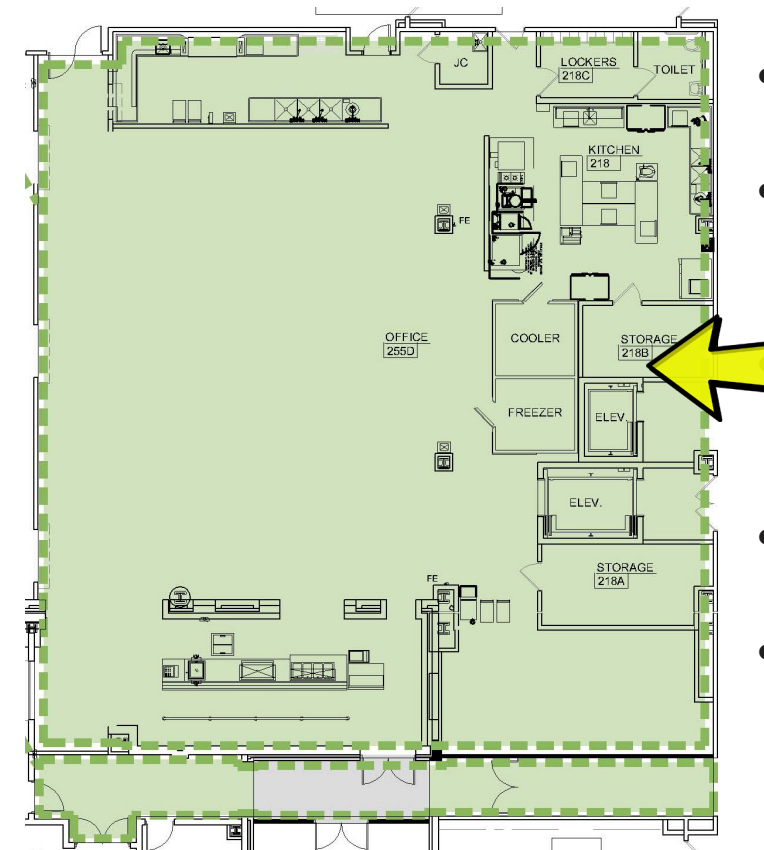
## **ELEMENTARY SCHOOL STEM LAB RENDERING**



- Creation of an elementary science, technology, engineering and math (STEM) lab
- Middle school addition with STEM lab and classroom



## **SCIENCE LAB RENDERING**



- Reconstruct a portion of the middle school technology area
- Addition of a second dedicated science classroom/lab in both 7th and 8th grade
- Elementary-middle school kitchen serving line/prep area and storage expansion
- Creation of a dedicated computer lab in the middle school library
- Reconstruction of music spaces at elementary-middle school



## **ES/MS ORCHESTRA RENDERING**





# Safety and Security



## Timeline (estimate)

Public Vote - Dec. 5, 2018

Submitted to State Ed. Dept. for approval  
(December 2018 - March 2020)

Bid duration  
(March 2020 - April 2020)

Contracts, drawings & submittals  
(April 2020 - August 2020)

Construction  
(August 2020 - November 2021)



# Building Systems

- Convert all lighting fixtures at elementary-middle school to light-emitting diodes (LED's)
- Upgrade heating and air-conditioning controls, including occupancy sensors
- Rebuild cooling towers at elementary-middle school and high school
- Continue to replace original plumbing at the high school



- Replace pool plumbing systems
- Replace fuel station tanks and pumps at transportation complex
- Replace select electrical panels and switchboards at high school
- Replace kitchen walk-in freezers and coolers
- Add secure card-reader system to strategic entry/exit doors

# Financial Information

Impact on tax levy  
**0.244% increase\***

\$63,761 annually  
\*increase in the 2020-21 fiscal year

Expenditures ..... \$28.9 million

Renewal 20/20 project ..... \$25.6 million

Energy Performance Contract ... \$3.3 million

Revenues ..... \$27.8 million

Voter approved reserves ..... \$2.85 million

State aid on renewal project ... \$20.6 million

Energy Performance Contract (EPC) savings and state aid ..... \$4.4 million



# Renewal 2020 Q&A

*Frequently asked questions about new project proposals*

**Q How will my taxes be affected by this project?**

**A** The impact to the tax levy would be \$63,761 annually. Taxpayers would see an increase of 0.244% beginning in the 2020-21 fiscal year.

**Q Why is the majority of the project aimed toward the elementary-middle school?**

**A** The elementary-middle school is operational year-round. In addition to supporting the education of more than 1,800 students in kindergarten through 8th grade, approximately 200 teaching and support staff help keep the heavily used building fully functional. The school also functions as a community hub and is often used on weeknights and weekends to host sports practices, games, tournaments, as well as community events throughout the year.

**Q Why do you want to add science and STEM labs?**

**A** With the adoption of the Next Generation Science Standards and the emphasis on STEM, the need for extra space for our elementary and middle school students to truly experience science, technology, engineering and math in a hands-on environment is important to keep them competitive with their peers in the area and in the state. The Renewal 2020 project would include the creation of a STEM lab at both the elementary and middle schools as well as new science labs for 7th- and 8th-grade.

**Q Would this project interfere with student instruction?**

**A** The bulk of construction would take place during the summer months. Second shift work would be assigned during the school year for any projects that would potentially interfere with instruction.

**Q When do you anticipate the project would be finished?**

**A** The estimated completion date is fall 2021.

**Q What is the energy performance contract?**

**A** The energy performance contract (EPC) includes lighting and mechanical equipment in our facilities that would increase energy savings. The EPC will save taxpayers money in energy costs over the long term. The project would include LED lighting, heating and cooling upgrades, and other energy saving improvements.





Johnson City Central School District  
666 Reynolds Road  
Johnson City, NY 13790  
[www.jcschools.com](http://www.jcschools.com)

**Board of Education**

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Mary Kay Roland

**Assistant Superintendent for Administration**

Eric Race

**Assistant Superintendent for  
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Joseph Guccia

Non-Profit Org.

U.S. POSTAGE

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Norwich, NY 13815

**CURRENT RESIDENT OR**

**POSTAL PATRON**

**ECRWSS**



**Johnson City CSD**



**@JohnsonCityCSD  
@MaryKayRoland  
@K5Wildcats  
@JCAthletics**



**JohnsonCityCSD**

## Voting Locations

**Johnson City High School &**

**Two Rivers Church (Chrisfield Campus)**

**12-8 p.m. December 5, 2018**

## Absentee Ballot

In accordance with State Education Law, section 2018-a, the Johnson City Board of Education, at a regular meeting Oct. 12, 1999, enacted procedures for district residents to vote by absentee ballot. Absentee ballot applications can be obtained from our website at [www.jcschools.com](http://www.jcschools.com) or the office of the district clerk, 666 Reynolds Road, Johnson City, N.Y., 13790. To receive an application by mail, requests must be received by the district clerk or designee no later than seven (7) days prior to the vote. All absentee ballots must be returned to the district clerk or designee no later than 5 p.m. the day of the vote.

## Who can vote

**Eligibility:** You may vote in a school district election if you:

- Are a U.S. citizen.
- Are at least 18 years of age.
- Have been a resident of the school district for 30 days preceding the election and are registered to vote.
- Have not been adjudged mentally incompetent or convicted of a felony in any state or in federal district court.

**Registration:** All voters MUST be registered with Broome County Board of Elections in order to cast a ballot on the December 5, 2018 capital project vote. Registration forms are available online at [www.gobroomecounty.com/files/elections/pdfs/vote-form.pdf](http://www.gobroomecounty.com/files/elections/pdfs/vote-form.pdf). Forms may be mailed to: Broome County Board of Elections, PO Box 1766, Binghamton, NY 13902 or dropped off in person at 60 Hawley Street, Binghamton, NY. If you have any questions, please call 778-2172 or email [bcboe@co.broome.ny.us](mailto:bcboe@co.broome.ny.us).